

International Studies Academy	078654000	Maricopa
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	1,202,282	1,003,648	1,049,867
FEDERAL PROJECTS	0	0	0
STATE PROJECTS	0	11,099	0
Schoolwide Project Total	1,202,282	1,014,747	1,049,867

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	81,727	0	1,120,555	0	1,202,282
PERCENTAGE OF TOTAL REVENUES	6.80%	0.00%	93.20%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	705	503
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	846	603
SPECIFIC LEARNING DISABILITY	11,703	8,342
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	846	603
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	14,100	10,051
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	14,100	10,051

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0		
K-8	0		

MISCELLANEOUS DATA as of 6/30/00	
LAND & IMPROVEMENTS	269,390
BUILDING & IMPROVEMENTS	320,705
EQUIPMENT	332,498
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	99.808
1997 - 1998 HIGH SCHOOL	124.235
1997 - 1998 TOTAL	224.043
1998 - 1999 ELEMENTARY	92.570
1998 - 1999 HIGH SCHOOL	102.525
1998 - 1999 TOTAL	195.095
1999 - 2000 ELEMENTARY	88.030
1999 - 2000 HIGH SCHOOL	129.180
1999 - 2000 TOTAL	217.210

TEACHER SALARIES	\$360,213
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FALL 1999 ENROLLMENT	218
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Number of Sites:	1
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